

ATTACHMENT 1

SELECTED LOCAL PROGRAMS AND ENERGY REDUCTION TARGETS¹

Energy Division Proposal Reference Number	Proposal Sponsor	Program Title	Approved Budget	Demand Reduction Targets (kW)	Energy Reduction Targets (kWh)	Energy Reduction Targets (ths)
118B-02	ADM Associates, Inc	Mobile Energy Clinic Program	\$726,069	2,403	2,880,519	16,143
119A-02	ADM Associates, Inc	Upstream High Efficiency Gas Water Heater Program	\$827,116			1,650,540
171AB-02	American Synergy Corporation	Comprehensive Hard-to-Reach Residential and Small Commercial Energy Savings Program	\$2,980,952	Not Reported	8,707,262	200,712
201-02	American Synergy Corporation	Comprehensive Hard-to-Reach Mobile Home Energy Savings	\$2,277,632	Not Reported	4,638,064	212,540
244-02	ASW Engineering	The Energy Savers Program	\$2,642,270	949	4,892,933	
172-02	California Building Performance Contractors Association	Comprehensive Whole-House Residential Retrofit Program	\$1,613,225	Not Reported	4,145,598	347,799
311BC-02	California State University Chancellor's Office	California State University Energy Efficiency Program Proposal	\$536,766	562	2,374,455	
230ABCD-02	CSU Fresno	Agriculture Pumping Efficiency	\$4,929,655	Not Reported	7,473,058	44,344
162ABC-02	California Urban Water Conservation Council	Pre-Rinse Spray Head Installation Program for the Food Service Industry Proposal	\$2,217,513			7,971,258
234A-02	CHEERS	Building Department and Small Builder T24 Standards Training	\$631,881	160	381,600	Not Reported

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116-02	City of Davis	Davis Comprehensive Energy Efficiency Program (DCEEP)	\$1,905,968	763	1,845,916	4,184
284-02	City of San Diego	Whole House Energy Retrofit Incentive Program	\$1,448,946	1,000	826,958	166,594
203-02	City of Stockton / InSync	Stockton Area Comprehensive Local Proposal	\$956,938	296	1,436,498	
156-02	County of Los Angeles	The County of Los Angeles Internal Services Division Energy Efficiency Program	\$3,333,333	1,382	5,563,477	
292-02	D&R International	Appliance and Lighting Products in Residential New Construction	\$778,727	157	1,096,393	157,125
99-02	Ecology Action of Santa Cruz	Small Business Energy Efficiency Program	\$1,904,762	1,254	5,305,064	
245C-02	Ecos Consulting	LiteVend Program	\$481,331	465	4,017,272	
258BC-02	Ecos Consulting	Energy Star CFL Program for Small Hardware and Grocery Retailers	\$5,504,182	Not Reported	30,122,000	
141ABC-02	Electric & Gas Industries Association	A Proposal to Develop & Administer an Interest Rate Buy-Down for the Installation of High Efficiency HVAC Equipment	\$5,380,983	Not Reported	5,968,936	519,749

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98AB-02	Energy Analysis Technologies	Residential Duct Services Program	\$1,095,238	1,450	714,000	32,000
232A-02	Energy Coalition	The Energy District Approach for Sustainable Energy Efficiency in California	\$3,047,619	2,000	17,042,000	
148ABC-02	Energy Solutions	LightWash	\$2,559,905	599	4,158,340	559,493
113-02	Fisher-Nickel Inc	Energy Efficiency in Commercial Food Service	\$3,183,796	Information Only Program		
126-02	Frontier Associates	Green Building Technical Support Services	\$565,396	Information Only Program		
180-02	GeoPraxis	Time-of-Sale Home Inspection Proposal	\$875,931	1,902	3,268,819	357,330
248B-02	Global Energy Partners, LLC	Energy Efficiency Services for Electricity Consumption and Demand Reduction in Oil Production in the State of California	\$1,730,250	1,899	13,356,357	
278BC-02	Global Energy Services	Chinese Language Efficiency Outreach (CLEO)	\$358,087	Information Only Program		
255CD-02	Heschong Mahone Group	Efficient Affordable Housing Program	\$483,697	1,039	692,610	35,231

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134-02	ICF Associates Inc	Partnership for Energy Affordability in Multi-Family Housing	\$1,826,305	40	104,912	57,226
218AB-02	ICF Associates Inc	Demand Control Ventilation Pilot Program	\$589,153	120	400,000	200,000
184AB-02	Local Government Commission	Regional Energy Authority Pilot Projects	\$939,903	Information Only Program		
11 -02	PGE	School Resources Program	\$600,000	Information Only Program		
15-02	PGE	Energenius	\$300,000	Information Only Program		
19-02	PGE	Pacific Energy Center (PEC)	\$2,340,000	Information Only Program		
290-02	Proctor Engineering Group Ltd.	Check Me	\$2,852,381	805,000	11,637,039	139,744
106-02	Quantum Consulting Inc	Municipal Wastewater Retro-Commissioning (PG&E Territory)	\$952,381	Not Reported	3,239,573	
107-02	Quantum Consulting Inc	Municipal Wastewater Retro-Commissioning (SCE Territory)	\$1,528,714	Not Reported	5,200,000	
174-02	Quantum Consulting Inc	The Oakland Energy Partnership Program	\$6,052,498	8,990	25,008,463	231,590
179-02	Richard Heath & Associates, Inc.	Proposal to Provide A Small Nonresidential Energy Fitness Program	\$1,904,762	1,339	5,295,150	
287-02	Richard Heath & Associates, Inc.	Mobile Home Energy Efficiency & Education Program	\$1,514,616	1,435	2,367,283	142,622

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182AB-02	Rita Norton & Associates	South Bay Communities & Affiliates Energy Efficiency Program	\$1,904,762	Not Reported	9,420,619	9,524
125-02	RLW Analytics Inc	The Energy Savers Program	\$1,904,762	689	3,389,243	
300-02	San Diego Regional Energy Office	San Diego Public Agency Information and Technical Support Program	\$910,402	Information Only Program		
301-02	San Diego Regional Energy Office	San Diego Region Energy Resource & Education Center	\$1,805,107	Information Only Program		
303-02	San Diego Regional Energy Office	San Diego Region Cool Communities Shade Tree Program Proposal	\$744,941		1,233,806	
304-02	San Diego Regional Energy Office	San Diego Region Agriculture, Water and Energy Program	\$524,097	Information Only Program		
305-02	San Diego Regional Energy Office	San Diego Region Direct Install Small Commercial Program	\$1,724,367		4,590,954	17,658
306-02	San Diego Regional Energy Office	San Diego K-12 Energy Education Program	\$429,676	Information Only Program		
37-02	SCE	Residential In-Home Energy Survey Program	\$700,000	Information Only Program		
40-02	SCE	Small Nonresidential Hard to Reach Program	\$1,000,000	350	1,878,000	
42-02	SCE	Pump Tests & Hydraulic Services Program	\$1,930,000	Information Only Program		
43-02	SCE	Demonstration & Information Transfer	\$450,000	Information Only Program		

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44-02	SCE	Local Government Initiative	\$850,000	Information Only Program		
45-02	SCE	Codes & Standards Program	\$50,000	Information Only Program		
83-02	SCG	Nonresidential Financial Incentives Program	\$990,000			1,256,000
84-02	SCG	Diverse Markets Outreach Program	\$1,079,000	Information Only Program		
	SCG	To Supplement SCG Statewide Programs ¹	\$400,000			
63-02	SDGE	Hard to Reach Lighting Turn In Program	\$433,000	290	1,867,000	
64-02	SDGE	In-Home Audits Program	\$150,000	Information Only Program		
65-02	SDGE	Small Business Energy Assessments	\$417,000	Information Only Program		
66-02	SDGE	EZ Turnkey Program	\$900,000	532	3,090,842	
70-02	SDGE	Codes and Standards	\$200,000	Information Only Program		
177-02	State & Consumer Services Agency	Proposal for a Local K-12 Schools Energy-Efficiency Program	\$2,965,476	Information Only Program		
144AB-02	Xenergy	Energy Efficient Local Government Partners Program	\$1,664,565	Not Reported	3,994,368	7,781
202AB-02	Xenergy	Comprehensive Compressed Air Program	\$1,524,000	3,000	20,000,000	

¹ To supplement SoCalGas' statewide Emerging Technologies program (\$100,000) and Education and Training program, specifically its Energy Resource Center (\$300,000), per SoCalGas' December 14, 2001, proposal.

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Totals	\$102,030,037	101,630,036	840,065	233,625,381
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(END OF ATTACHMENT 1)

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